

Pupil Premium funding 2016/2017 September 2016 - July 2017 - Impact Cost Evaluation

Total PP Budget : £581,184

Number of pupils eligible for PP - 727

Strategy	Year Group	Project/Activity	Cost - £	Outcomes/Impact
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Curriculum Intervention Strategies				
English	7 - 11	EXCO lessons, AGT writers, Reading intervention, SMART English lessons, Targetted group work, Language & Literature Conference	40719	Progress monitored and attainment levels increased between checkpoints. Improvements with exam results. P8 score improved by 0.28
Maths	10 & 11	Conference days, EXCO lessons, Maths Mentors, Targetted group work	21606	Improved levels of attainment and results. P score improved by 0.11
Science	10 & 11	Exam technique sessions, Science Conference, Revision materials, targetted group work	6419	Improved levels of attainment and results. Bucket 2 P8 score improved by 0.39
ADIT	9 - 11	Work Experience, Arkwright Scholarship, ECDL sessions, Targetted Group work, Art Trips, Vex Robotics. Saturday School.	14610	Access to experiences to assist with GCSE courses. Improved levels of attainment and results.
DDMM	7 - 11	Live Performance trip, Expressive Arts Club, Targetted group work, Music lessons, 1:1 assistance and support for Solo Choreography	6934	Enhanced Performance skills, Improved levels of attainment and results
Humanities	7 - 11	Study skills intervention, Revision materials, targetted group work,	30890	Improved levels of attainment and results. Bucket 2 P8 scores imprved by 0.39.

PE	7 - 11	Badminton Breakfast Club, Nurture Group, Netball Tour, Medical Mavericks	2332	Raised aspirations, Increased access to sporting opportunities, Increased performance skills, Improved levels of attainment and results
External Intervention Strategies				
English	11	External tutor working with small groups on exam preparaton	4275	Increase in predicted grad from 28% to 89% at CP4
PE	7 - 8	Judo Club, RFU Coaching level 1 Rugby course, Talk from Premiership referee	981	Improved confidence in Yr 7 students, gaining awards in Judo and qualification in Rugby Coaching. Raising aspirations
Duke of Edinburgh	9 - 11	Taking PP students on DOE, Preparing for trips and training	14400	27 students working towards achieving their Bronze/Silver D of E Award
CCF	All	CCF activities/Camps	38315	Improving behaviour/life skills, building positive relationships/confidence and social skills
Police Cadets	All	Police Cadets	6192	Builds leadership skills, relationships within the wider community, discipline, respect and resilience
Explorers	All	Students attend fitness suite, Interhouse competiions, Explorers activities, Enrichment opportunities, Mycognition with Yr 8 students	40004	Students more engaged in Academy life. Opportunity to try new activities. Students activiely engaged in sporting activities. Building positive peer relationships, confidence and social skills.
Achievement Co-ordinators 7 - 11	Year 11	Monitoring student progress and managing interventions. Introduction to GCSE POD. UCAS Progress. Success Lounge - activities to encourage student engagement. : Achievement Pathway conversations.	7723	UCAS applications completed. GCSE POD being actively used. Attendance and Behaviour improved. Raise awareness of targets. Students clear on their own progress. Students using effective revision strategies. Support to enable students to make informed decisions and they feel confident they are on the right courses for success.

Children in Care	Various	Review meetings, PEP meetings, 1:1 tuition	6242	Ongoing support for CIC to ensure they are receiving a suitable education and all of their needs are met both in school and in placement.
Heads of House	All	Including Attendance meetings, Post Seclusion/Exclusion meetings, Behaviour support, Community Service, Social Skills Club, Assemblies, Pre-early intervention meetings, RJ meetings, Report checking, Home contact	61093.5	Pastoral support, improved attendance, reduction in number of seclusions and exclusions, reduction in removals and negative events. Improved social skills and emotinal wellbeing of students.
	11	Breakfast club to support Yr 11 study skills	1950	P8 score improved by 0.08.
	All	Homework Clubs	1788	Drop in sessions to provide support and access to resources and equipment. Reduction in negative homework events.
External Alternate Curriculum	All	Froglife, The Beeches, ACE, Top Class Tutors, RN Motors, Enterprise Plus, PRC, Fletton referral centre	32583.2	Raising self confidence, improved behaviour and attendance, gaining a recognised qualification.
Learning Centre	All	1:1 work, either full, part time or short term, in the Learning Centre to improve behaviour using different strategies suitable to the child's needs. Nurture Group, Lego Therapy	45128	Students reintegrated into main stream education with improved behaviour resulting in less negative events, removals, seclusions and exclusions.
	All	SSW supporting SEND students who are PP in lessons	53940	Helping K and E students who are PP to make progress.
EAL	7 - 10	30 mins of Lexia, 4 days a week	4662	Lexia Literacy intervention, developing early literacy concept or filling gaps in knowledge.

Careers and Aspiration work	10	8 week project including and introduction to work, work place visit, employability skills, supporting the writing of personal statements, interview techniques, receiving feedback and an awards event with parents.	649	
	7	Business Challenge, Sports & football academy presentation	200	Student Voice. 2 applications
	10 & 11	Careers & Post 16 information	2184	Enhanced CV quality and raising Post 16 awareness. No NEETs in Yr 11.
AGT	7,8,9	Insight Peterborough, Brilliant Club	8126	Widening access to University.
Music Tuition	10 & TDAJ	1:1 tuition for 3 x GCSE students and Brass and ~Woodwind Lessons for TDAJ	2800	Improved instrumental skills, resulting in higher performing assessment grades.
School Shop Funding	All	Money made available to PP student to purchase equipment and goods	27700	Students equipped and feel able to perform better in lessons. P8 score improved by 0.08.
Pupil Premium Study Mentor	10 & 11	One to one mentoring, support and access to resources	1503	100% of students now feel more confident in their ability to plan their time, complete homework, ask for help and have the necessary resources to succeed.
Pixl Mentoring	11	Students 1:1 mentoring by member of SLT	6783	Improved confidence and better prepared to GCSE exams. Average 2 - 3 L2 qualifications gained by students. Average 3.5 grades improved.
Sound Training	10 & 11	Set up and delivery of Phonic based reading course for Yr 10 and 11 learners	6415	Sound training data showed a 35 month increase in reading age for the cohort. TDA data shows that 80% of students have made significant improvements in their reading age with 30% now reading above their reading age.
Easter School	11	2 days intensive revision and support	2500	Improved results. P score improved by 0.08.



Learning & Teaching	All	CPD 2 x 1 hour sessions for all teaching staff. Development of Marking and Assessment Policy and feedback process.	15060	Professional learning and sharing best practices across whole school.
TA support - TDAJ	3 - 5	Additional TA support	5165	Helping K students who are PP to make progress.
Numbers Count	3 - 5	1:1 teacher support with Numeracy	3900	All student have improved confidence
Dedicated Leadership Role		2 Members of Senior Leadership Team with responsibility for Pupil Premium and Raising Student Achievement.	44040.00	Focussed analysis on disadvantaged cohort; strategy development; driving achievement agenda
Data Analysis - External consultant		Strategy for PP. MALs testing and analysis. Discuss new initiatives and the implementation of those initiatives.	11376	PP focussed work aligned to PP strategy. Data enables teachers and senior staff to understand the nature of PP and the barriers to their learning. Significance of MALs test results and the use of these for deeper analysis.

£581,187.70